

**Tables for Discussion during Agenda Item 5
Public Land Management Task Force Meeting
March 28, 2014**

**Prepared By:
Intertech Services Corporation
P.O. Box 2008
Carson City, Nevada 89702**

March 17, 2014

Table 1. BLM Nevada Five Year Revenues, Expenditures and Employment, 2008 - 2012

NEVADA - BLM	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	5-Yr. Avg
Revenue Non-ONRR	\$47,456,580	\$27,170,048	\$26,463,030	\$23,882,418	\$25,114,972	\$30,017,409
ONRR Revenue	\$30,717,807	\$39,683,895	\$26,151,969	\$17,281,366	\$20,891,112	\$26,945,229
Total Revenue	\$78,174,387	\$66,853,943	\$52,614,999	\$41,163,784	\$46,006,084	\$56,962,639
Expense	n/a	\$97,657,000	\$109,657,000	\$108,379,000	\$108,142,000	\$84,767,000
Net Revenue	n/a	\$30,803,057	-\$57,042,001	-\$67,215,216	-\$62,135,916	-\$31,118,015
Total Acres Managed	47808114	47806738	47805923	47794096	47783458	47799665
Revenue Per Acre Managed	\$1.64	\$1.40	\$1.10	\$0.86	\$0.96	\$1.19
Expense Per Acre Managed	n/a	\$2.04	\$2.29	\$2.27	\$2.26	\$1.77
Net Revenue Per Acre Managed	n/a	-\$0.64	-\$1.19	-\$1.40	-\$1.30	-\$0.91
Total FTEs	697	701	755	786	790	745
Acres Managed Per FTE	68591	68198	63319	60806	60485	64279
Grazing Revenue	\$1,736,900	\$1,718,401	\$1,713,409	\$1,937,754	\$1,886,517	\$1,798,596
No. of Grazing Authorizations	516	555	536	570	555	546
AUMs Authorized	1133094	1138147	1138171	1333346	1291610	1206873
Price per AUM	\$1.35	\$1.35	\$1.35	\$1.35	\$1.35	\$1.35
Timber Revenue	\$22,405	\$30,665	\$29,078	\$26,581	\$27,267	\$27,199
Oil, Gas and Geothermal Lease Revenue (BLM)	\$1,245,616	\$167,828	\$642,010	-\$174,777	\$1,039,054	\$583,946
Sale of Land and Minerals (SNPLMA sales Included)	\$35,120,737	\$14,520,137	\$14,795,398	\$9,702,808	\$10,649,922	\$16,957,800
Fees and Commissions	\$3,560	\$2,577	\$2,998	\$2,314	\$1,302	\$2,550
Rights of Way Rent	\$5,398,217	\$7,030,419	\$6,322,440	\$7,461,663	\$7,742,420	\$6,791,031
Rent of Land	\$1,155,870	\$1,165,915	\$213,145	\$1,034,525	\$118,502	\$737,591
Recreation Fees	\$2,743,664	\$2,530,780	\$2,741,286	\$3,874,883	\$3,641,559	\$3,106,434
Other Revenue	\$29,611	\$3,326	\$3,266	\$16,667	\$8,429	\$12,259

Sources: ONRR Revenue date from Department of Interior, Office of Natural Resources Revenue, *Annual Revenue Reports*, 2008-2012; Expense and FTE data from BLM Nevada State Office, correspondence dated February 18, 2014 from Robert M. Scruggs, Deputy State Director, Support Services, response to FOIA request; all other data from U.S. Department of Interior, Bureau of Land Management, *Public Land Statistics*, annual reports 2008 – 2012.

Table 2. BLM Arizona Five Year Revenues, Expenditures and Employment, 2008 - 2012

ARIZONA - BLM	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Revenue Non-ONRR	\$12,237,492	\$5,943,920	\$7,446,747	\$8,635,913	\$14,023,459
ONRR Revenue	\$539,904	\$514,999	\$55,204	\$29,773	\$11,650
Total Revenue	\$12,777,396	\$6,458,919	\$7,501,951	\$8,665,686	\$14,035,109
Expense	n/a	\$66,952,000	\$71,817,000	\$76,509,000	\$69,458,000
Net Revenue	n/a	-\$60,493,081	-\$64,315,049	-\$67,843,314	-\$55,422,891
Total Acres Managed	12201794	12203334	12203495	12202750	12204355
Revenue Per Acre Managed	\$1.05	\$0.53	\$0.61	\$0.71	\$1.15
Expense Per Acre Managed	n/a	\$5.49	\$5.88	\$6.27	\$5.69
Net Revenue Per Acre Managed	n/a	-\$4.96	-\$5.27	-\$5.56	-\$4.54
Total FTEs					
Acres Managed Per FTE					
Grazing Revenue	\$620,815	\$596,636	\$546,581	\$590,660	\$504,471
No. of Grazing Leases and Permits	763	764	766	470	767
AUMs Authorized	423071	455213	415748	402123	387705
Price per AUM	\$1.35	\$1.35	\$1.35	\$1.35	\$1.35
Timber Revenue	\$90	\$3,650	\$3,625	\$30	\$75
Oil, Gas and Geothermal Lease Revenue (BLM)	\$531,250	\$254,724	\$1,428,283	\$164,145	\$262,632
Sale of Land and Minerals	\$7,554,750	\$1,402,035	\$1,233,364	\$1,148,015	\$948,335
Fees and Commissions	\$126,759	\$1,180	\$816	\$2,193	\$931
Rights of Way Rent	\$1,679,194	\$2,094,864	\$2,508,901	\$4,883,467	\$10,596,072
Rent of Land	\$306,377	\$232,161	\$225,934	\$280,804	\$245,588
Recreation Fees	\$1,411,748	\$1,356,001	\$1,498,326	\$1,558,148	\$1,464,512
Other Revenue	\$6,509	\$2,669	\$917	\$8,451	\$843

Sources: ONRR Revenue data from Department of Interior, Office of Natural Resources Revenue, *Annual Revenue Reports*, 2008-2012; Expense data provided via email dated February 19, 2014 from John Ruhs, Acting Eastern States Director, Bureau of Land Management; all other data from U.S. Department of Interior, Bureau of Land Management, *Public Land Statistics*, annual reports 2008 – 2012.

Table 3. BLM Idaho Five Year Revenues, Expenditures and Employment, 2008 - 2012

IDAHO - BLM	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Revenue Non-ONRR	\$5,979,153	\$6,763,257	\$6,608,533	\$5,501,134	\$4,541,638
ONRR Revenue	\$2,521,701	\$3,463,524	\$8,290,725	\$9,486,028	\$10,063,299
Total Revenue	\$8,500,854	\$10,226,781	\$14,899,258	\$14,987,162	\$14,604,937
Expense	n/a	\$102,854,000	\$105,194,000	\$114,740,000	\$122,919,000
Net Revenue	n/a	-\$92,627,219	-\$90,294,742	-\$99,752,838	-\$108,314,063
Total Acres Managed	11601875	11609521	11610111	11611720	11612234
Revenue Per Acre Managed	\$0.73	\$0.88	\$1.28	\$1.29	\$1.26
Expense Per Acre Managed	n/a	-\$8.86	-\$9.06	-\$9.88	-\$10.59
Net Revenue Per Acre Managed	n/a	-\$7.98	-\$7.78	-\$8.59	-\$9.33
Total FTEs					
Acres Managed Per FTE					
Grazing Revenue	\$1,334,290	\$1,331,840	\$1,377,725	\$1,427,946	\$1,413,604
No. of Grazing Authorizations	1579	1577	1629	1660	1655
AUMs Authorized	946862	960827	983615	1011026	1007031
Price per AUM	\$1.35	\$1.35	\$1.35	\$1.35	\$1.35
Timber Revenue	\$559,575	\$342,883	\$90,769	\$669,386	-\$42,598
Oil, Gas and Geothermal Lease Revenue (BLM)	\$44,949	\$369,119	\$42,856	\$48,153	\$76,028
Sale of Land and Minerals	\$2,180,304	\$2,399,643	\$3,001,075	\$437,872	\$231,337
Fees and Commissions	\$24,463	\$7,672	\$2,521	\$25,619	\$13,274
Rights of Way Rent	\$1,040,869	\$1,447,614	\$1,300,388	\$1,943,122	\$1,948,833
Rent of Land	\$43,035	\$45,359	\$37,426	\$31,357	\$37,996
Recreation Fees	\$719,090	\$813,772	\$746,334	\$905,063	\$786,507
Other Revenue	\$32,578	\$4,356	\$9,439	\$12,616	\$76,657

Sources: ONRR Revenue data from Department of Interior, Office of Natural Resources Revenue, *Annual Revenue Reports*, 2008-2012; Expense data provided via email dated February 19, 2014 from John Ruhs, Acting Eastern States Director, Bureau of Land Management; all other data from U.S. Department of Interior, Bureau of Land Management, *Public Land Statistics*, annual reports 2008 – 2012.

Table 4. BLM New Mexico Five Year Revenues, Expenditures and Employment, 2008 - 2012

NEW MEXICO - BLM	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Revenue Non-ONRR	\$10,795,790	\$9,286,446	\$10,825,377	\$11,366,909	\$12,624,358
ONRR Revenue	\$1,327,527,005	\$673,677,762	\$801,524,111	\$895,771,811	\$959,530,589
Total Revenue	\$1,328,622,795	\$682,964,208	\$812,349,488	\$907,138,720	\$972,154,947
Expense	n/a	\$100,056,000	\$108,569,000	\$104,851,000	\$104,245,000
Net Revenue	n/a	\$582,908,208	\$703,780,488	\$802,287,720	\$867,909,947
Total Acres Managed	13367920	13476982	13484405	13484412	13465922
Revenue Per Acre Managed	\$99.39	\$50.68	\$60.24	\$67.27	\$72.19
Expense Per Acre Managed	n/a	\$7.42	\$8.05	\$7.76	\$7.74
Net Revenue Per Acre Managed	n/a	\$43.26	\$52.19	\$59.51	\$64.45
Total FTEs					
Acres Managed Per FTE					
Grazing Revenue	\$1,995,324	\$2,049,322	\$2,029,180	\$2,064,872	\$1,959,097
No. of Grazing Authorizations	2106	2083	1629	2164	2142
AUMs Authorized	1455019	1484129	1488824	1506494	1433721
Price per AUM	\$1.35	\$1.35	\$1.35	\$1.35	\$1.35
Timber Revenue	\$24,811	\$34,761	\$38,384	\$53,824	\$48,137
Oil, Gas and Geothermal Lease Revenue (BLM)	\$1,501,705	\$2,691,528	\$3,390,761	\$2,640,656	\$3,109,833
Sale of Land and Minerals	\$4,839,435	\$1,758,865	\$2,612,474	\$3,815,706	\$4,297,665
Fees and Commissions	\$2,532	\$1,946	\$1,550	\$2,070	\$3,099
Rights of Way Rent	\$1,984,373	\$2,288,568	\$2,306,141	\$2,343,059	\$2,738,231
Rent of Land	\$12,449	\$10,036	\$13,806	\$20,831	\$6,612
Recreation Fees	\$448,602	\$451,071	\$431,980	\$422,656	\$461,802
Other Revenue	-\$13,441	\$349	\$1,101	\$3,235	-\$118

Sources: ONRR Revenue data from Department of Interior, Office of Natural Resources Revenue, *Annual Revenue Reports*, 2008-2012; Expense data provided via email dated February 19, 2014 from John Ruhs, Acting Eastern States Director, Bureau of Land Management; all other data from U.S. Department of Interior, Bureau of Land Management, *Public Land Statistics*, annual reports 2008 – 2012.

Table 5. BLM Utah Five Year Revenues, Expenditures and Employment, 2008 - 2012

UTAH - BLM	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Revenue Non-ONRR	\$5,872,803	\$7,241,268	\$7,452,605	\$10,041,066	\$8,615,382
ONRR Revenue	\$377,642,287	\$237,004,752	\$299,171,102	\$304,348,687	\$330,496,620
Total Revenue	\$383,515,090	\$244,246,020	\$306,623,707	\$314,389,753	\$339,112,002
Expense	n/a	\$92,588,000	\$98,471,000	\$104,126,000	\$103,170,000
Net Revenue	n/a	\$151,658,020	\$208,152,707	\$210,263,753	\$235,942,002
Total Acres Managed	22857728	22856155	22854937	22845632	22854555
Revenue Per Acre Managed	\$16.79	\$10.69	\$13.42	\$13.76	\$14.84
Expense Per Acre Managed	n/a	\$4.05	\$4.31	\$4.56	\$4.51
Net Revenue Per Acre Managed	n/a	\$6.64	\$9.11	\$9.20	\$10.33
Total FTEs					
Acres Managed Per FTE					
Grazing Revenue	\$1,005,339	\$1,008,107	\$1,059,476	\$1,060,156	\$1,139,825
No. of Grazing Authorizations	1230	1232	1185	1218	1252
AUMs Authorized	739686	740968	763176	813334	794788
Price per AUM	\$1.35	\$1.35	\$1.35	\$1.35	\$1.35
Timber Revenue	\$5,250	\$4,909	\$14,423	\$15,714	\$12,701
Oil, Gas and Geothermal Lease Revenue (BLM)	\$334,162	\$713,709	\$470,900	\$1,392,958	\$743,399
Sale of Land and Minerals	\$605,657	\$667,956	\$665,595	\$1,234,071	\$690,381
Fees and Commissions	\$2,441	\$3,764	\$2,213	\$1,975	\$2,563
Rights of Way Rent	\$1,061,757	\$1,873,063	\$2,485,579	\$3,413,346	\$2,933,515
Rent of Land	\$17,171	\$17,674	\$15,571	\$25,578	\$20,263
Recreation Fees	\$2,835,216	\$2,948,746	\$2,738,602	\$2,863,376	\$3,061,573
Other Revenue	\$5,810	\$3,340	\$246	\$33,892	\$11,162

Sources: ONRR Revenue data from Department of Interior, Office of Natural Resources Revenue, *Annual Revenue Reports*, 2008-2012; Expense data provided via email dated February 19, 2014 from John Ruhs, Acting Eastern States Director, Bureau of Land Management; all other data from U.S. Department of Interior, Bureau of Land Management, *Public Land Statistics*, annual reports 2008 – 2012.

Table 6. Five Year Average Revenues, Expenditures and Employment In Selected States

	Arizona	Idaho	New Mexico	Utah
Revenues	\$237,677,035	\$64,104,703	\$528,912,986	\$131,147,884
Expenses	\$16,808,652	\$22,214,968	\$13,103,300	\$9,175,038
Net Revenue	\$220,868,383	\$41,889,735	\$518,809,686	\$113,879,601
Total Acres Managed	9266468	2450355	8963363	3405577
Revenue/Acre	\$24.85	\$25.40	\$59.01	\$38.50
Expense/Acre	\$1.81	\$8.60	\$1.46	\$2.69
Net Revenue/Acre	\$23.68	\$16.60	\$57.55	\$33.43
Total FTEs	155	262	153	70
Acres/FTE	60569	9346	58592	48595
Revenue/FTE	\$1,522,220	\$244,574	\$3,458,791	\$1,878,658
Operating Expense/FTE	\$109,192	\$84,768	\$85,023	\$131,024
Net Revenue/FTE	\$1,413,027	\$159,805	\$3,373,142	\$1,631,266

Table 7. Five-Year Multi-State Observed High, Observed Low and Average

	Observed High	Observed Low	Average
Revenues	\$652,347,910	\$48,276,287	\$240,460,652
Expenses	\$23,880,660	\$8,586,066	\$15,325,490
Net Revenue	\$639,111,910	\$25,591,016	\$223,111,851
Total Acres Managed	9302255	2449255	6021441
Revenue/Acre	\$72.40	\$16.78	\$36.79
Expense/Acre	\$9.00	\$1.45	\$3.73
Net Revenue/Acre	\$72.26	\$10.00	\$28.59
Total FTEs	264	66	160
Acres/FTE	74616	9266	44275
Revenue/FTE	\$4,320,184	\$182,864	\$1,776,061
Expense/FTE	\$155,069	\$76,367	\$102,502
Net Revenue/FTE	\$4,311,461	\$96,935	\$1,644,310

Table 8. Five-Year Multi-State Observed High, Observed Low and Four State Average and BLM Average

	Four State Observed High	Four State Observed Low	Four State Average	Nevada BLM Average
Revenues	\$652,347,910	\$48,276,287	\$240,460,652	\$56,962,639
Expenses	\$23,880,660	\$8,586,066	\$15,325,490	\$84,767,000
Net Revenue	\$639,111,910	\$25,591,016	\$223,111,851	-\$31,118,015
Total Acres Managed	9302255	2449255	6021441	47799665
Revenue/Acre	\$72.40	\$16.78	\$36.79	\$1.19
Expense/Acre	\$9.00	\$1.45	\$3.73	\$1.77
Net Revenue/Acre	\$72.26	\$10.00	\$28.59	-\$0.91
Total FTEs	264	66	160	745
Acres/FTE	74616	9266	44275	64279
Revenue/FTE	\$4,320,184	\$182,864	\$1,776,061	\$76,459
Expense/FTE	\$155,069	\$76,367	\$102,502	\$113,781
Net Revenue/FTE	\$4,311,461	\$96,935	\$1,644,310	-\$41,769