

NEVADA ASSOCIATION OF COUNTIES (NACO)

Board of Directors' Meeting
March 28, 2025, 9:30am
NACO Conference Room
304 S. Minnesota Street
Carson City, NV 89703

NOTICE TO THE PUBLIC:

The public may provide public comment in advance of a meeting by written submission to the following email address: info@nvnaco.org For inclusion or reference in the minutes of the meeting, your public comment must include your full name and be submitted via email by not later than 3:00 p.m. the day before the meeting.

The public may also join the meeting via remote access and provide verbal public comment during designated times by using the provided [Microsoft Teams Link](#).

AGENDA

NACO Board members may attend via remote technology from other locations. Items on the agenda may be taken out of order. The NACO Board may combine two or more agenda items for consideration. The NACO Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

Call to Order, Roll Call and Pledge of Allegiance

1. Public Comment. **Please Limit Comments to 3 Minutes.**
2. Approval of Agenda. **For Possible Action**
3. NACO President's Report.
4. NACO Executive Director's Report.
5. Approval of Minutes of February 21, 2025, NACO Board of Directors Meeting. **For Possible Action.**
6. Possible Selection of One (1) NACO Sponsored Applicant to Attend the National Association of Counties 2025 County Leadership Training Institute in Washington D.C. **For Possible Action.**
7. Approval of a NACO Resolution in Support of National County Government Month. **For Possible Action.**
8. Presentation and Overview Regarding the Nevada Department of Business and Industry, Including Legislative Matters from the 83rd Session of the Nevada Legislature, Dr. Kristopher Sanchez, Director.
9. Discussion and Possible Appointment to Fill One (1) Vacancy to the Board for the Fund for Hospital Care to Indigent Persons (NRS 428.195). **For Possible Action.**

10. Approval of NACO's November and December 2024 and January and February, 2025, Investment Reports, Respectively. **For Possible Action.**
11. Approval of NACO's October, November and December 2024 and January 2025 Financial Statements, Respectively. **For Possible Action**
12. Update on Highlighting of Nevada's Counties Regarding the 2025 Capitol Christmas Tree, Selected from Nevada to be Displayed in Washington, D.C. **For Possible Action.**
13. NACO Legislative Committee Update Regarding the 83rd Session of the Nevada Legislature and Discussion of Bills Affecting Nevada's Counties. **For Possible Action.**
14. Update from NACO's Health and Human Services Manager.
15. **Update and Possible Action.** Regarding Public Lands and Natural Resources Issues Affecting Counties Including:
 - a. Updates from the NACO Public Lands and Natural Resources Subcommittee.
16. Updates from Members of the National Association of Counties Board, Western Interstate Region Board, and Individual Counties.
17. Public Comment. **Please Limit Comments to 3 Minutes.**

Adjournment.

Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to notify NACO in writing at 304 S. Minnesota Street, Carson City, NV 89703, or by calling (775) 883-7863 at least three working days prior to the meeting.

Members of the public can request copies of the supporting material for the meeting by contacting Amanda Berg at (775) 883-7863. Supporting material will be available at the NACO office and on the NACO website at: www.nvnaco.org

This agenda was posted at the following locations:

NACO Office 304 S. Minnesota Street, Carson City, NV 89703

Washoe County Admin. Building 1001 E. Ninth Street, Reno, NV 89520

Elko County Manager's Office 540 Court Street #101, Elko NV 89801

POOL/PACT 201 S. Roop Street, Carson City, NV 89701

NACO Website: www.nvnaco.org



Agenda Item 4

2025 Western Interstate Region Conference

May 21–23, 2025

Pennington County, S.D.

About the Conference

The NACo Western Interstate Region (WIR) Conference brings together county officials from across the nation to focus on pressing issues facing Western counties and our residents. Each year the conference is hosted by a county within the fifteen Western states – Alaska, Arizona, California, Colorado, Hawai'i, Idaho, Montana, Nevada, New Mexico, North Dakota, Oregon, South Dakota, Utah, Washington and Wyoming –and provides attendees with the opportunity to interact with federal, state and regional policymakers, participate in educational sessions and take home tools to address challenges.

Register Today

Access the registration portal to register for the conference.

For questions or assistance with registration contact us via email or phone at 202.942.4292 or nacomeetings@naco.org and indicate “WIR Conference 2025” in the subject line. **Early Bird**

Registration ends April 4.

Conference Schedule

[Click here](#) to explore full schedule of events and workshops.



2025 NACo Annual Conference & Exposition

July 11-14

Philadelphia City and County, Pa.

About the Conference

The National Association of Counties (NACo) Annual Conference is the premier gathering of elected and appointed officials from the nation's 3,069 counties, parishes and boroughs. Conference content includes discussion of federal policies impacting counties, workshops lifting up county best practices, engaging general sessions, mobile tours across our host county, and more. NACo members also have the opportunity to influence the association's direction and future during the Annual Business Meeting on the final day of the conference.

Registration

Registration includes access to all workshops, committee meetings, general sessions and conference-wide receptions. **Registration is required to access the NACo Housing Bureau Room blocks. Early Bird Registration closes April 28. [Register Today](#)**

Conference Schedule

[Click here](#) to explore full schedule of events and workshops.

Agenda Item 5

NEVADA ASSOCIATION OF COUNTIES (NACO)

Board of Directors' Meeting

February 21, 2025, 9:30am

NACO Conference Room

304 S. Minnesota Street

Carson City, NV 89703

UNADOPTED MINUTES

Attendance: President Andreozzi, President Elect Gardner, Churchill County Commissioner Getto, Clark County Commissioner Kirkpatrick, Esmeralda County Commissioner Perez, Humboldt County Commissioner Tipton, Lander County Commissioner Helming, Lincoln County Commissioner Reese, Lyon County Commissioner Keller, Nye County Commissioner Boskovich, Pershing County Commissioner Crim, Washoe County Commissioner Herman, White Pine County Commissioner VanCamp and NACO Staff (Vinson Guthreau, Jennifer Berthiaume and Amanda Berg)

Affiliate Attendance: Karyn Smith, Nevada Association of County Human Services Administrators

The meeting was called to order at 9:37 a.m.

1. **Public Comment.** None was given.
2. **Approval of Agenda.** The agenda was approved on a motion by President Elect Gardner with second by Commissioner Keller.
3. **NACO President's Report.** President Andreozzi informed the Board that he was looking forward to his first National Association of Counties (NACo) Legislative Conference and thanked Storey County for helping to host the dinner that will be held for Nevada attendees. He then spoke about AB519 from the 2023 Legislative Session that addressed school district funding for rural areas, specifically the portion that addressed Elko County specifically and required the institution of a property tax that would have put the County over the property tax cap that is currently in place. President Andreozzi then informed the Board that Elko County had sued over that provision and recently won the case, noting that specific portion of the legislation is unconstitutional because it singled out a specific taxing entity. President Andreozzi stated that the decision sets precedent that will preclude the Legislature from taking similar actions in the future and concluded his remarks by noting that the County did set aside twenty cents of their property tax school capital improvements.
4. **NACO Executive Director's Report.** Vinson also remarked on the upcoming NACo Legislative Conference, noting that with the Legislature in Session it is a bit of a juggle but that he was looking forward to the dinner and informed the Board that a Nevada specific schedule for the event would be distributed to registrants the following week. Vinson then reminded the Board that the Guinn Center is currently run by former Assemblymember Jill Toles and informed them that they had recently completed a housing study which NACO had contributed to. He informed the Board that the final study was 150 pages, but that a link would be included in the summary of the Board meeting. He concluded his remarks by noting that the study included information on federal land disposals that they had recently received a presentation on from the Bureau of Land Management.

5. **Approval of Minutes of January 31, 2025, NACO Board of Directors Meeting.** The minutes were approved as presented on a motion by Commissioner Tipton with second by Commissioner Keller.
6. **Discussion and Approval of NACO's 2025 Federal Priorities.** Jennifer reminded the Board that the document is produced annually and is assistive with framing the conversations with the Federal Delegation at the NACO Legislative Conference. She drew their attention to the draft included in the agenda packet, noting that yellow highlighted content is new and that red strike through will be deleted. Jennifer informed the Board that she had received no feedback from the initial presentation of the draft in January. President Elect Gardner remarked on the new section that addresses Artificial Intelligence and noted that Douglas County had recently adopted a policy even though the technology is new and evolving, specifically noting a clause regarding appropriate content. Jennifer stated that the section has been a focus of NACO, and everyone is watching the emerging technology closely. The 2025 NACO Federal Priorities were approved on a motion by Commissioner Tipton with second by Commissioner Keller.
7. **Presentation From the Nevada Secretary of State's Office Regarding Existing County Responsibilities Regarding Election Administration, Mark Wlaschin, Deputy Secretary of State for Elections.** Mr. Wlaschin thanked the Board for the opportunity to present to them, noting that the Secretary of State recognizes that the work to administer elections happens at the County level, and is completed by just 150 employees statewide. He gave the Board an overview of his experience and the duties of his position, specifically noting that it is a non-partisan position and that it is his responsibility to ensure elections are executed as existing law dictates and not to set policy, also taking into account that 15 of the State's election officials are elected officials with multiple other responsibilities. Mr. Wlaschin gave an overview of the training that his office conducts with regards to policy and procedures and working knowledge election officials must have regarding multiple acts and existing law and how his office follows existing statutes in the development of their training manuals and the five day conference in which the training is executed, which County Clerks must attend, but staff is also welcome to attend. Including the need to get ahead of turnover in County Clerk offices and the loss of institutional knowledge. Mr. Wlaschin gave the Board an overview of the election calendar for the next several years, including deadlines for the implementation of any new rules or regulations adopted by the Legislature. He concluded his presentation by discussing the creation of a Training Lab that would increase training opportunities for all elected officials and AB237 which would remove the requirement that a county have a population of over 100,000 for a county to create an office of a registrar of voters. Commissioner VanCamp inquired as to what would happen if nobody filed to run for an open Commission seat and it was clarified that the Governor would appoint an individual to the seat. President Andreozzi thanked Mr. Wlaschin for his presentation, noting that he appreciates his approach to his position and the administration of the State's elections. President Elect Gardner noted that Douglas County had recently removed their Public Administrator from an elected position and issues with people who are not registered to vote running for commission seats and how AB14 is trying to close that gap. Mr. Wlaschin stated that he has not heard anything from the Secretary of State regarding the Bill. President Andreozzi thanked Mr. Wlaschin for his military service and Mr. Wlaschin closed his presentation by noting that seeing the community impacts that his service to the State and local governments has been immensely rewarding.
8. **Discussion and Possible Appointment for One (1) of NACO's Appointments to the National Association of Counties (NACO) Board of Directors.** President Andreozzi

informed the Board that two letters of interest were received, one included in the agenda packet, and one sent earlier in the morning. He noted that Commissioner Kirkpatrick provides the State's urban prospective on the NACo Board and that Nevada is in a unique position as having 100% membership in the National Association allows for two representatives appointed by NACO. President Andreozzi thanked both President Elect Gardner and Commissioner Keller for their interest in the appointment and that both would have three minutes to explain to the Board why they are interested in the position. Commissioner Keller reminded the Board that he has been active with both NACO and the National Association for some time and informed them that he had gotten off all other Commission appointments to serve on the NACO Board. Commissioner Keller noted that it takes time to build relationships at the National level and reminded them that he sits as the Vice Chair of the Rural Action Caucus (RAC), which works hand in hand with the Western Interstate Region (WIR) and Large Urban Caucus. He noted that he has attended all national conferences since his election to the Lyon County Commission and the county has paid for all his travel expenses. President Elect Gardner also stated that he did not expect to have the opportunity to apply for the position held long term by former Lincoln County Commissioner Higbee and noted that he has good and open lines of communication with both Commissioner Kirkpatrick and Mr. Higbee to utilize their institutional knowledge as he becomes acquainted with the position. He also stated that he has attended all National Conferences and noted that having two people committed and qualified to hold the position is a good thing and welcomed questions from the Board. Commissioner Helming inquired as to whether both Commissioners would still attend the National meetings regardless of receiving the appointment and both stated that they would, the appoint just adds voting power to their attendance. Commissioner Kirkpatrick noted that she does not attend all the meetings in person but that she has a vast number of duties on the Board. She stated that Nevada has a unique perspective as a "postage stamp" of the makeup of the country which ensures that there are vast opportunities for representation at the National level. She informed the Board that she had made a commitment of support to President Elect Gardner some time ago and that she is working with NACo to ensure each county in Nevada has the opportunity to provide testimony at the National level. Commissioner Kirkpatrick moved to appoint President Elect Gardner but noted that Commissioner Keller would continue to do a fabulous job representing Nevada on the RAC and ensuring the Nevada voice was heard during the vast discussions surrounding the improvements need in the West. President Elect Gardner was appointed to the NACo Board of Directors on Commissioner Kirkpatrick's motion with second by Commissioner Getto. President Elect Gardner thanked the Board for the appointment and thanked Commissioner Keller for his interest in the position and ensured the Board that they would work together on National issues. President Andreozzi closed the item by reiterating that with Commissioner Keller's Presidential appointment to a leadership role on the RAC it expands the Nevada representation on National issues.

9. **Discussion and Possible Approval Regarding the Re-Appointment of Gina Rackley, Humboldt County, to the Committee on Local Government Finance.** President Andreozzi thanked Ms. Rackley for her willingness to continue serving on the Committee and Commissioner Tipton informed the Board that he has worked with Ms. Rackley for nine years and that he is confident in her continued representation. Ms. Rackley was reappointed to the Committee on Local Government Finance on a motion by Commissioner Tipton with second by President Elect Gardner.

10. Update and Possible Action. Regarding Public Lands and Natural Resources Issues Affecting Counties Including:

- a. **Updates from the NACO Public Lands and Natural Resources Subcommittee.** Commissioner Tipton informed the Board that Vinson had spoken about Eureka County Natural Resources Manager, Jake Tibbitts presentation on AB80 regarding soil health. Vinson also announced several nominations for, and appointments to Federal Agencies in Washington DC including Kathleen Sgamma for the Director of the BLM, Brooke Rollins as the Director of the Department of Agriculture and Tom Schultz as the head of the US Forest Service. Commissioner Tipton also informed the Board that Vinson had held a conversation with an applicant for the Natural Resources Manager position and that a formal interview would be conducted. The Board was also reminded that an Amicus Brief was filed in the Baker vs. Holland case through Schroder Law with several other counties, and that other counties had filed separate Briefs through additional firms. The Committee also discussed the Utility Scale Solar RMP noting that an administrative hold had been placed on the ROD, and work is continuing with the Governor's office on the issue. Other discussions included the creation of a template for comment submissions and training on how to write comments and the National Center for Public Lands training being planned for the NEPA process. Wild Horse and Burro issues were also discussed, and it was noted that Former Commissioner Higbee continues to sit on that Resource Action Committee and following a meeting in July, he will provide an update to the Board. The Committee also discussed the lack of meetings being held by SLUPAC due to a vacancy in the Director position and Vinson ensured the Board that the DCNR Director is looking at options for staffing the important Committee. No action was taken.

- 11. NACO Legislative Committee Update Regarding the 83rd Session of the Nevada Legislature and Discussion of Bills Affecting Nevada's Counties.** President Elect Gardner reminded the Board that the Committee meets weekly on Friday through the Legislative Session. He remarked that the Session is moving slowly but Bills are continuing to be dropped daily. President Elect Gardner also noted that several members of the Committee would be at the NACo Legislative Conference the following week and that Jennifer will be in residence in Carson City throughout the Session. He also discussed the loss of institutional knowledge through staff changes and term limits and working with first-year legislators to dial back proposals and remove duplicative bills. Jennifer thanked President Elect Gardner for Chairing the Committee and reminded the Board that it is open to all Commissioners and County staff. She informed the Board that over 200 bills and BDRs were currently being tracked by staff and drew their attention to the Bill Tracker included in the agenda packet, noting that positions have begun to be noted and that the Tracker is now coded according to those positions, also adding that AB80 had been supported following the creation of the Tracker. Jennifer then gave an overview of the status of the Association bills noting that AB14 which would require candidates for Commissioner to be registered voters as well as qualified electors was heard in Assembly Government Affairs on the 12th, and a hearing on AB70 which will allow for the submission of county comments on renewal energy projects is expected to be heard on March 13th. She also informed the Board that meetings were held with stakeholders on SB65 which will clarify what records of a Medical Examiner or Coroner are public and a meeting with the Chair of the Senate Government Affairs Committee would be held the following week on SB73 which proposes to restrict County Clerks from providing copies of registered voters signatures, while still allowing for their in person inspection. Vinson stated that the proposal to restrict the counties to the use of only certain voting equipment under SB100 was the only Bill currently flagged for opposition but that the sponsor was going to bring all those in opposition together for a discussion on the

component that requires the timely completion of duties under penalty of felony charges. President Elect Gardner inquired as to the need for individual Board of Commission actions on NACO positions. Vinson reminded the Board that it is the Association's job to provide support for counties and that the processes of the Legislature do not allow time for official Board actions, but that if the need arises it will be communicated on a case-by-case basis. Commissioner Keller noted that it is appreciated that NACO takes the blame on some issues. It was also noted that although counties have individual lobbyists NACO staff continues to work well and collaboratively with them. Commissioner Reese recommended looking at what is working well in Florida, with regards to the discussion on SB100, and Commissioner Tipton requested support for AB133, which will allow for the creation of a technology fund for Treasurers. President Andreozzi expressed appreciation for the work staff does to keep track of so much legislation and it was noted that the Quad Counties are looking at SB116 regarding the compensation of local elected officials and SB71, which would require local governments to post information on purchasing to websites and create a business advisory council was discussed. Vinson noted that it is a complicated bill with a fiscal impact to counties, also noting that counties don't have the staff capacity to complete the requirements, stating that the change to a resolution to better promote Nevada and small businesses would be a better solution and that he was working to share applicable information.

12. **Updates from Members of the National Association of Counties Board, Western Interstate Region Board, and Individual Counties.** Commissioner Kirkpatrick informed the Board that she had agreed to do a series of tele-townhalls to discuss the budgetary impacts of the proposed Medicaid cuts, which will equal \$4 Billion over four years to Nevada alone. The discussion will include impacts associated with access to care in rural communities and what happens when states make additional mandates to counties. Commissioner Keller informed the Board that the RAC is having discussions on affordable housing, senior citizen food insecurity, workforce issues affecting farmers, the recent cancellation of homeowners insurance policies with no notice, issues with the distribution of FEMA dollars, the expectation of rural hospital closures due to proposed cuts in Medicaid and the expectation of the reconciliation bill in March, which he noted cannot contain any revenue generating language. Commissioner Tipton informed the Board that WIR had met on the sixth and announced a new director for the National Center for Public Lands, Gegory Nelson. He also informed the Board that new By-Law revisions were approved, and the next meeting would be held in May in South Dakota, he also discussed a Fly-In event in Washington in September. Commissioner Tipton also announced the election of a new WIR President who is a Commissioner from the neighboring community of Bridgeport CA. Members of the Board concluded the item by giving updates on activities within their Counties.

13. **Public Comment.** None was given.

The meeting was adjourned at 11:43 a.m.

County Leadership Institute

The County Leadership Institute (CLI) is a rigorous program comprised of three days of in-person instruction and virtual meetings offered by NACo to enhance the capability of county officials to identify and implement innovative solutions to complex challenges facing county government.

Attendees learn how to effectively address the demands of personal leadership in a new era of government. This era is characterized as a “permanent crisis” by CLI Program Developer and Cambridge Leadership co-founder Marty Linsky. Please note that nominations are accepted from state county associations. If you are interested in attending the CLI program, please contact your state county association for a nomination.

When & Where:

Location: Washington, D.C.

The Institute opens with an evening reception on Sunday, June 1 and concludes on Thursday, June 5, 2025. Participants are expected to arrive on June 1 and leave the morning of June 5. Participants should be present for all in-person and online activities. If a candidate cannot meet the time requirements, they are encouraged to apply to the program next year.

The program’s format includes three in-person days at NACo HQ in Washington, D.C., followed by a one-day learning session at the Annual Conference in July, which is also mandatory.

Resolution

of the Nevada Association of Counties
25-01

**A RESOLUTION IN SUPPORT OF
NATIONAL COUNTY GOVERNMENT MONTH**

WHEREAS, the nation’s 3,069 counties serving more than 330 million Americans provide essential services to create healthy, safe and vibrant communities; and

WHEREAS, counties fulfill a vast range of responsibilities and deliver services that touch nearly every aspect of our residents’ lives; and

WHEREAS, counties as intergovernmental partners enact local, state and federal programs to address the needs of all residents; and

WHEREAS, the Nevada Association of Counties and all counties take pride in our responsibility to protect and enhance the health, wellbeing and safety of our residents in efficient and cost-effective ways; and

WHEREAS, each year since 1991 the National Association of Counties has encouraged counties across the country to elevate awareness of county responsibilities, programs, and services; and

WHEREAS, the Nevada Association of Counties’ membership is comprised of all seventeen Nevada County Governments, and believes that county government, being closest to the people, has the best opportunity to make positive change and lead our communities into the future.

NOW, THEREFORE, we, the Nevada Association of Counties, do hereby proclaim April 2025, as “**NATIONAL COUNTY GOVERNMENT MONTH**” **In all Nevada counties** and encourage all county officials, employees, schools, and residents to participate in county government celebration activities.

PASSED, APPROVED AND ADOPTED this 28th day of March, 2025 by the Board of Directors of the Nevada Association of Counties.

Attests:

/ _____
Delmo Andreozzi
President

/ _____
Vinson W. Guthreau
Executive Director

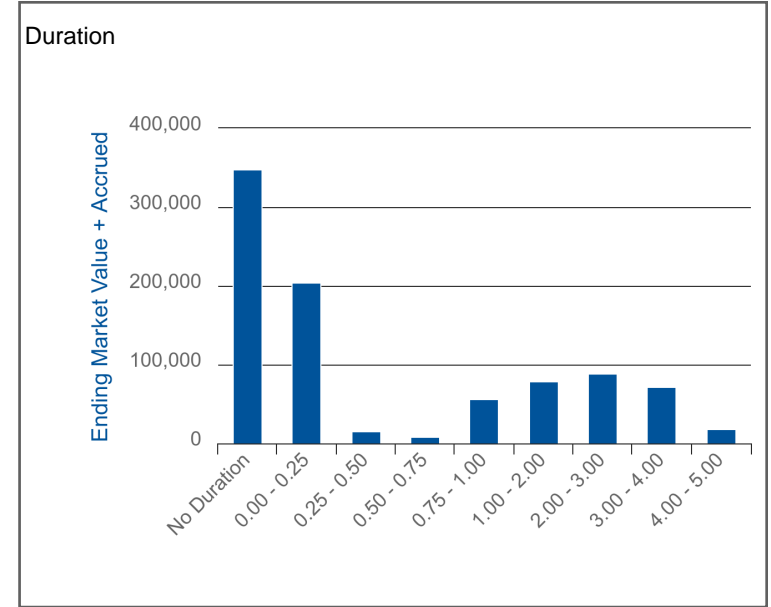
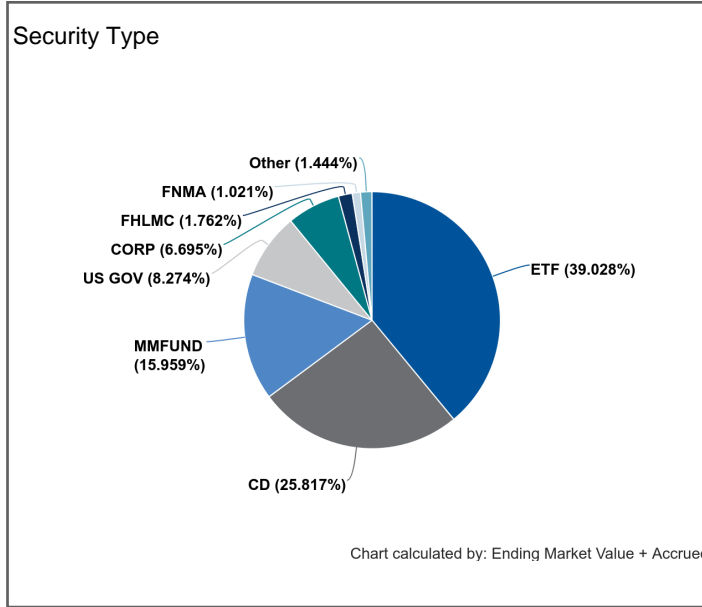
Account Review

11/01/2024 - 11/30/2024

Moreton-NACO

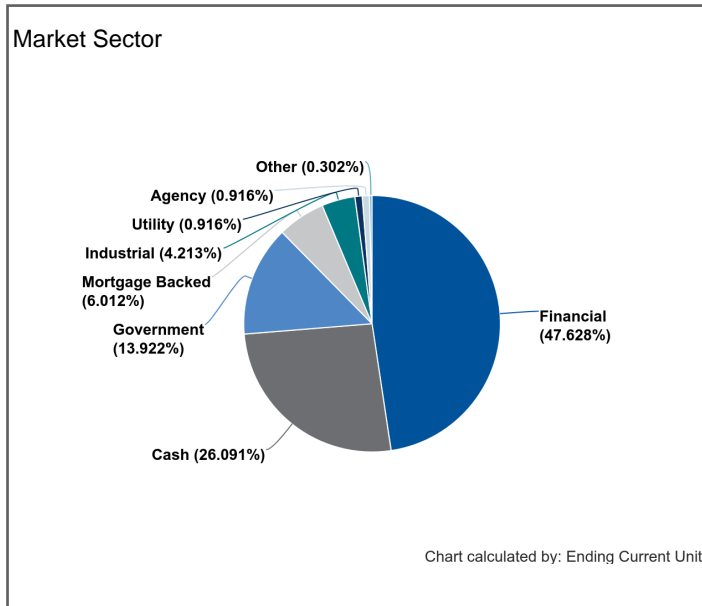
Dated: 12/09/2024

Balance Sheet	
Book Value + Accrued	745,911.83
Net Unrealized Gain/Loss	143,833.92
Market Value + Accrued	889,745.75



Cash and Fixed Income Summary

Risk Metric	Value
Cash	432.62
MMFund	141,998.48
Fixed Income	400,064.11
Duration	1.351
Convexity	0.039
WAL	1.459
Years to Final Maturity	1.573
Years to Effective Maturity	1.546
Yield	4.374
Book Yield	4.087
Avg Credit Rating	AA/Aa2/AA



Issuer Concentration

Issuer	% of Market Value + Accrued
Other	36.403%
First American Funds, Inc. - Government Obligations Fund	15.959%
Vanguard Index Funds - Vanguard Large-Cap ETF	10.567%
Vanguard Index Funds - Vanguard Mid-Cap ETF	9.469%
Vanguard Index Funds - Vanguard Total Stock Market ETF	8.324%
United States Department of The Treasury	8.274%
Vanguard Index Funds - Vanguard Small-Cap ETF	7.847%
Federal Home Loan Mortgage Corporation	3.157%
---	100.000%

Footnotes: 1,2

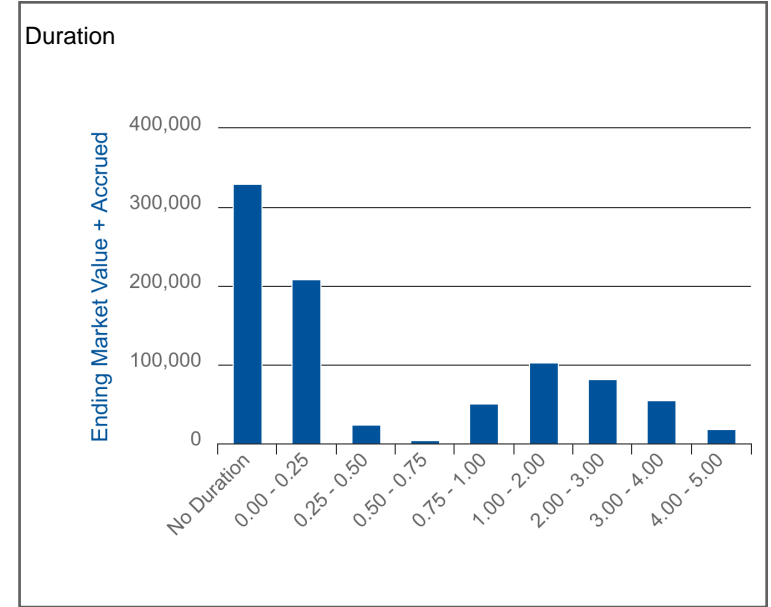
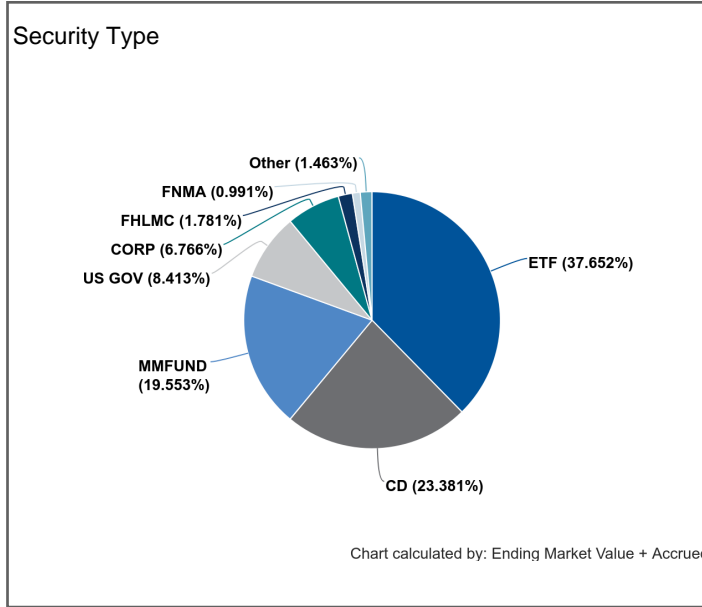
Account Review

12/01/2024 - 12/31/2024

Moreton-NACO

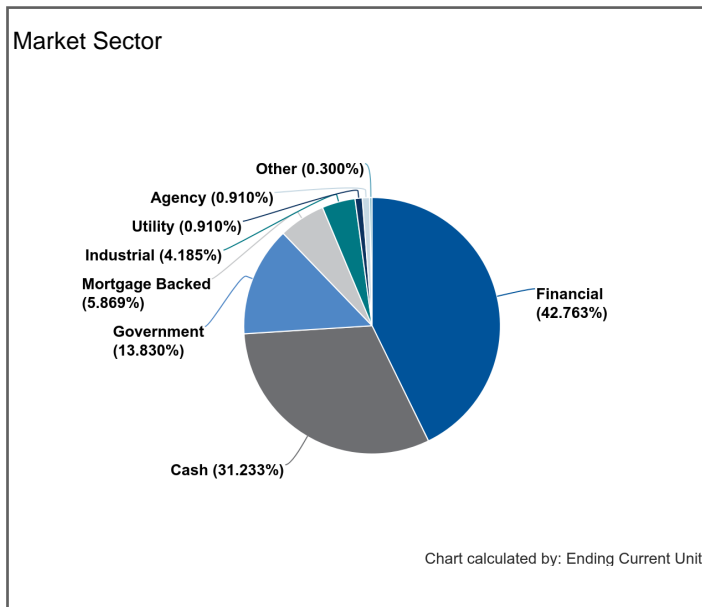
Dated: 01/07/2025

Balance Sheet	
Book Value + Accrued	748,986.12
Net Unrealized Gain/Loss	126,005.68
Market Value + Accrued	874,991.80



Cash and Fixed Income Summary

Risk Metric	Value
Cash	552.55
MMFund	171,085.88
Fixed Income	373,902.30
Duration	1.287
Convexity	0.038
WAL	1.370
Years to Final Maturity	1.493
Years to Effective Maturity	1.468
Yield	4.306
Book Yield	4.030
Avg Credit Rating	AA/Aa2/AA



Issuer Concentration

Issuer	% of Market Value + Accrued
Other	33.929%
First American Funds, Inc. - Government Obligations Fund	19.553%
Vanguard Index Funds - Vanguard Large-Cap ETF	10.449%
Vanguard Index Funds - Vanguard Mid-Cap ETF	8.935%
United States Department of The Treasury	8.413%
Vanguard Index Funds - Vanguard Total Stock Market ETF	8.181%
Vanguard Index Funds - Vanguard Small-Cap ETF	7.360%
Federal Home Loan Mortgage Corporation	3.181%
---	100.000%

Footnotes: 1,2

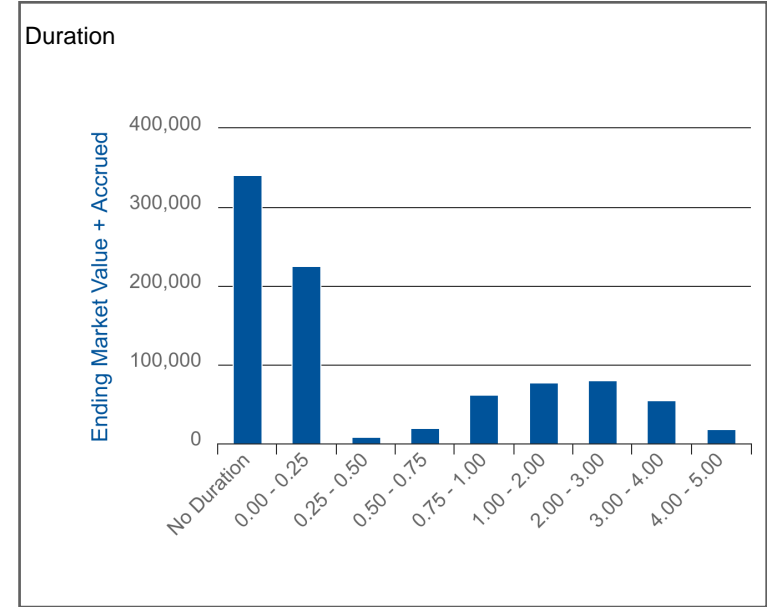
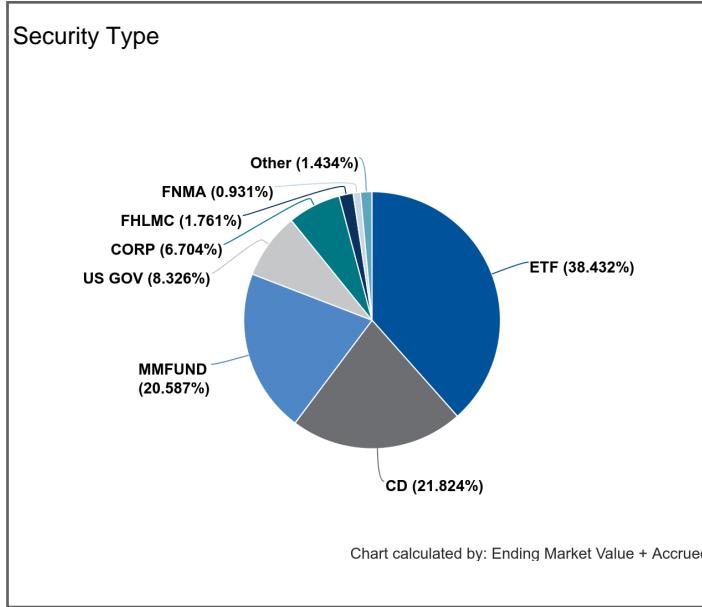
Account Review

01/01/2025 - 01/31/2025

Moreton-NACO

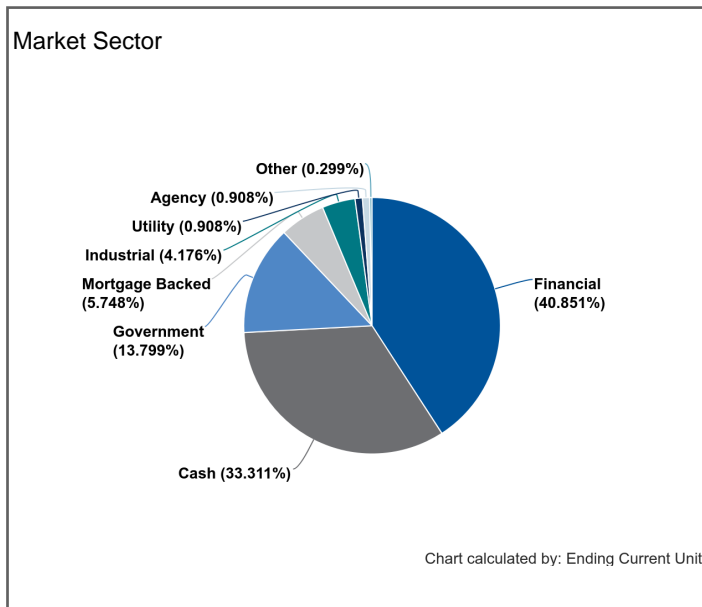
Dated: 02/04/2025

Balance Sheet	
Book Value + Accrued	750,670.57
Net Unrealized Gain/Loss	137,444.49
Market Value + Accrued	888,115.07



Cash and Fixed Income Summary

Risk Metric	Value
Cash	636.68
MMFund	182,834.07
Fixed Income	363,321.95
Duration	1.230
Convexity	0.035
WAL	1.324
Years to Final Maturity	1.428
Years to Effective Maturity	1.404
Yield	4.333
Book Yield	4.009
Avg Credit Rating	AA/Aa2/AA



Issuer Concentration

Issuer	% of Market Value + Accrued
Other	32.337%
First American Funds, Inc. - Government Obligations Fund	20.587%
Vanguard Index Funds - Vanguard Large-Cap ETF	10.603%
Vanguard Index Funds - Vanguard Mid-Cap ETF	9.186%
United States Department of The Treasury	8.326%
Vanguard Index Funds - Vanguard Total Stock Market ETF	8.305%
Vanguard Index Funds - Vanguard Small-Cap ETF	7.533%
Federal Home Loan Mortgage Corporation	3.123%
---	100.000%

Footnotes: 1,2

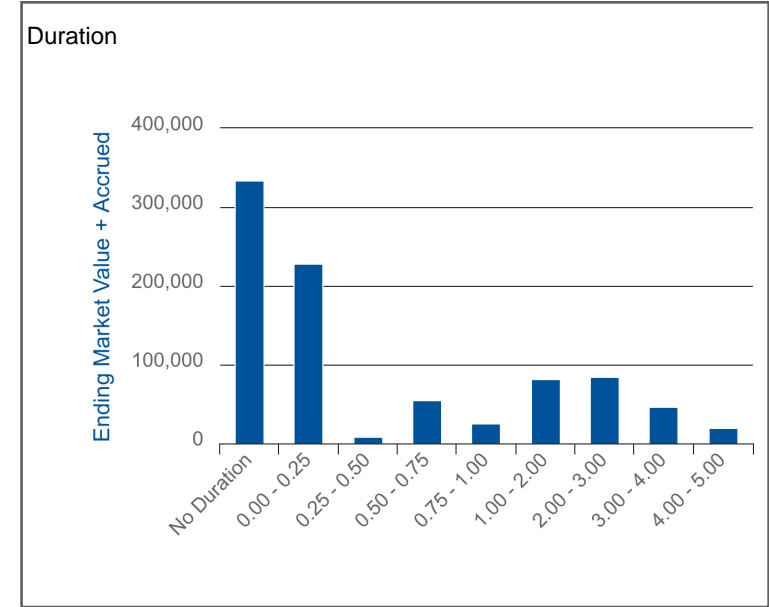
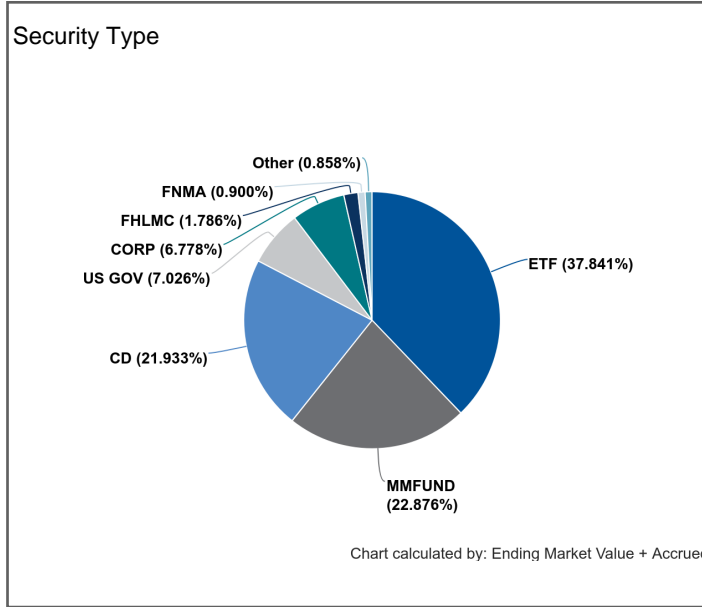
Account Review

02/01/2025 - 02/28/2025

Moreton-NACO

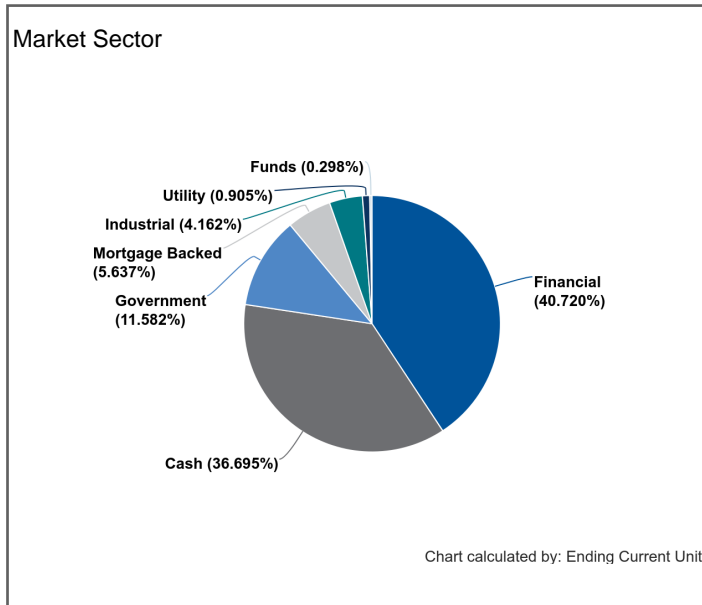
Dated: 03/03/2025

Balance Sheet	
Book Value + Accrued	752,204.57
Net Unrealized Gain/Loss	131,439.09
Market Value + Accrued	883,643.65



Cash and Fixed Income Summary

Risk Metric	Value
Cash	616.84
MMFund	202,145.27
Fixed Income	346,503.72
Duration	1.170
Convexity	0.033
WAL	1.257
Years to Final Maturity	1.372
Years to Effective Maturity	1.350
Yield	4.280
Book Yield	4.052
Avg Credit Rating	AA/Aa2/AA



Issuer Concentration

Issuer	% of Market Value + Accrued
Other	32.254%
First American Funds, Inc. - Government Obligations Fund	22.876%
Vanguard Index Funds - Vanguard Large-Cap ETF	10.501%
Vanguard Index Funds - Vanguard Mid-Cap ETF	9.061%
Vanguard Index Funds - Vanguard Total Stock Market ETF	8.189%
Vanguard Index Funds - Vanguard Small-Cap ETF	7.206%
United States Department of The Treasury	7.026%
Eaglemark Savings Bank	2.887%
---	100.000%

Footnotes: 1,2

Agenda Item 11

Nevada Association of Counties
Balance Sheet
October 31, 2024

ASSETS

Current Assets		
Cash - NV State Bank	\$	24,852.49
Zions Bank Sweep Account		650,924.63
Accounts Receivable		123,403.17
Prepaid Expenses		<u>4,496.93</u>
Total Current Assets		803,677.22
Property and Equipment		
Office Equipment		180,965.50
Building		447,906.18
Land		131,000.00
Building Improvements		119,476.78
Fixed Assets - Vehicle		75,682.50
Accumulated Depreciation		<u>(390,940.28)</u>
Total Property and Equipment		564,090.68
Other Assets		
Investments		754,929.85
Investments - Cash Equivalents		107,635.90
Investments Interest Receivable		2,062.63
Investments Trades Receivable		411.88
Copier Lease ROU Asset		10,500.00
Copier Accumulated Amortization		(4,283.00)
DEFERRED OUTFLOWS		<u>487,753.00</u>
Total Other Assets		<u>1,359,010.26</u>
Total Assets	\$	<u><u>2,726,778.16</u></u>

LIABILITIES AND CAPITAL

Current Liabilities		
401K Payable	\$	500.00
Copier Lease Liability		4,637.00
Accrued Payroll Benefits		32,802.55
PERS Pension Liability		952,234.00
DEFERRED INFLOWS		<u>107,093.00</u>
Total Current Liabilities		1,097,266.55
Long-Term Liabilities		
Copier Lease Liability - Long Term		<u>1,580.00</u>
Total Long-Term Liabilities		<u>1,580.00</u>
Total Liabilities		1,098,846.55
Capital		
Retained Earnings		1,372,185.10
Net Income		<u>255,746.51</u>
Total Capital		<u>1,627,931.61</u>
Total Liabilities & Capital	\$	<u><u>2,726,778.16</u></u>

Nevada Association of Counties
Income Statement/Budget
For the Ten Months Ending
October 31, 2024

	Current Month	Year to Date	Budget	Y-T-D % Budget
Revenues				
Membership Dues	0.00	387,258.00	387,258.00	100.0%
Public Lands Assessment Dues	0.00	155,981.00	155,980.00	100.0%
Conference Revenues	5,075.00	77,965.00	80,000.00	97.5%
IAF/Supplemental Funds	0.00	35,000.00	70,000.00	50.0%
Actuarial Study Medicaid Match	0.00	10,000.00		
Interest Income	1,440.88	22,971.02	15,000.00	153.1%
National Programs	400.54	1,845.36	5,000.00	36.9%
Corporate Partnership Program	750.00	28,250.00	50,000.00	56.5%
Unrealized Gain/(Loss)-Investments	(4,480.02)	65,958.10	0.00	
Miscellaneous Income	0.00	100.00	0.00	
Total Revenues	3,186.40	785,328.48	763,238.00	102.9%
Expenses				
Salaries	31,535.19	268,169.19	339,455.00	79.0%
Retirement: PERS	10,564.28	90,339.05	113,717.00	79.4%
Employee Health Insurance/Life	4,549.64	30,444.70	43,200.00	70.5%
FICA, ESD, and Medicare Expense	991.05	12,179.45	12,000.00	101.5%
Audit	0.00	9,976.00	9,500.00	105.0%
Board Meetings	1,548.13	4,218.89	8,000.00	52.7%
Building Capital Projects	0.00	27,677.01	20,000.00	138.4%
Building Operating Expenses	2,447.96	19,061.41	20,000.00	95.3%
Conference Expenses	7,851.97	26,509.64	38,000.00	69.8%
Contract Services	0.00	8,000.00		
County Leadership Institute	0.00	0.00	3,500.00	0.0%
Depreciation Expense	0.00	0.00		
Donations/Sponsorships	0.00	1,000.00	1,500.00	66.7%
Equipment Lease & Maintenance	526.37	2,406.37	4,500.00	53.5%
Equipment Purchases	58.91	85.67	4,500.00	1.9%
IT Support	0.00	1,665.52	2,500.00	66.6%
Institute of Local Government	0.00	1,800.00		
Internet Service	1,622.00	8,813.00	9,000.00	97.9%
Legislative Expense	534.46	6,959.51	12,000.00	58.0%
Liability & Auto Insurance	965.00	7,015.21	5,500.00	127.5%
Management Consultant & Training	0.00	0.00		
Member Services	114.21	5,261.99	5,000.00	105.2%
Office Supplies	908.39	5,414.62	3,500.00	154.7%
PEHB Liability	212.75	2,041.88	6,000.00	34.0%
Postage	118.36	346.29	500.00	69.3%
Printing	0.00	0.00	500.00	0.0%
Professional Fees	389.33	12,996.42	15,500.00	83.8%
Property Taxes	1,125.60	4,420.60		
Publications, Dues, Registrations	263.68	4,388.13	4,000.00	109.7%
Recruiting & Advertising	0.00	0.00		
Representative Travel	0.00	8,296.43	15,000.00	55.3%
Special Studies/Litigation	0.00	15,000.00	5,000.00	300.0%
Actuarial Study Medicaid Match	0.00	0.00		
Staff Travel	4,772.08	18,806.19	30,000.00	62.7%
Sub Grant Employee Expense	18,416.10	(85,877.58)		
Telephone	464.15	3,003.85	7,000.00	42.9%
Vehicle Registration Maintenance	18.83	30.83	3,000.00	1.0%
Web-based Hosting & Subscription Software	0.00	930.70	10,000.00	9.3%
WIR Dues	0.00	8,201.00	9,000.00	91.1%
Total Expenses	89,998.44	529,581.97	760,872.00	69.6%
Net Income	(86,812.04)	255,746.51	2,366.00	

Nevada Association of Counties
Balance Sheet
November 30, 2024

ASSETS

Current Assets		
Cash - NV State Bank	\$	38,629.00
Zions Bank Sweep Account		691,106.65
Accounts Receivable		121,953.17
Prepaid Expenses		<u>3,935.93</u>
Total Current Assets		855,624.75
Property and Equipment		
Office Equipment		180,965.50
Building		447,906.18
Land		131,000.00
Building Improvements		119,476.78
Fixed Assets - Vehicle		75,682.50
Accumulated Depreciation		<u>(390,940.28)</u>
Total Property and Equipment		564,090.68
Other Assets		
Investments		745,375.77
Investments - Cash Equivalents		141,998.48
Investments Interest Receivable		1,938.88
Investments Trades Receivable		432.62
Copier Lease ROU Asset		10,500.00
Copier Accumulated Amortization		(4,283.00)
DEFERRED OUTFLOWS		<u>487,753.00</u>
Total Other Assets		<u>1,383,715.75</u>
Total Assets		<u><u>\$ 2,803,431.18</u></u>

LIABILITIES AND CAPITAL

Current Liabilities		
Copier Lease Liability	\$	4,637.00
Accrued Payroll Benefits		32,802.55
Deferred Income		35,000.00
PERS Pension Liability		952,234.00
DEFERRED INFLOWS		<u>107,093.00</u>
Total Current Liabilities		1,131,766.55
Long-Term Liabilities		
Copier Lease Liability - Long Term		<u>1,580.00</u>
Total Long-Term Liabilities		<u>1,580.00</u>
Total Liabilities		1,133,346.55
Capital		
Retained Earnings		1,372,185.10
Net Income		<u>297,899.53</u>
Total Capital		<u>1,670,084.63</u>
Total Liabilities & Capital		<u><u>\$ 2,803,431.18</u></u>

Nevada Association of Counties
Income Statement/Budget
For the Eleven Months Ending
November 30, 2024

	Current Month	Year to Date	Budget	Y-T-D % Budget
Revenues				
Membership Dues	0.00	387,258.00	387,258.00	100.0%
Public Lands Assessment Dues	0.00	155,981.00	155,980.00	100.0%
Conference Revenues	(1,375.00)	76,590.00	80,000.00	95.7%
IAF/Supplemental Funds	35,000.00	70,000.00	70,000.00	100.0%
Actuarial Study Medicaid Match	0.00	10,000.00		
Interest Income	1,297.60	24,268.62	15,000.00	161.8%
National Programs	0.00	1,845.36	5,000.00	36.9%
Corporate Partnership Program	0.00	28,250.00	50,000.00	56.5%
Unrealized Gain/(Loss)-Investments	24,705.49	90,663.59	0.00	
Miscellaneous Income	0.00	100.00	0.00	
Total Revenues	59,628.09	844,956.57	763,238.00	110.7%
Expenses				
Salaries	21,023.46	289,192.65	339,455.00	85.2%
Retirement: PERS	7,042.86	86,817.63	113,717.00	76.3%
Employee Health Insurance/Life	2,524.46	29,845.73	43,200.00	69.1%
FICA, ESD, and Medicare Expense	660.70	12,840.15	12,000.00	107.0%
Audit	0.00	9,976.00	9,500.00	105.0%
Board Meetings	0.00	2,694.28	8,000.00	33.7%
Building Capital Projects	0.00	27,677.01	20,000.00	138.4%
Building Operating Expenses	1,395.18	19,547.98	20,000.00	97.7%
Conference Expenses	1,782.70	28,292.34	38,000.00	74.5%
Contract Services	0.00	8,000.00		
County Leadership Institute	0.00	0.00	3,500.00	0.0%
Depreciation Expense	0.00	0.00		
Donations/Sponsorships	0.00	1,000.00	1,500.00	66.7%
Equipment Lease & Maintenance	235.00	2,406.37	4,500.00	53.5%
Equipment Purchases	0.00	85.67	4,500.00	1.9%
IT Support	0.00	1,665.52	2,500.00	66.6%
Institute of Local Government	0.00	1,800.00		
Internet Service	807.00	8,821.00	9,000.00	98.0%
Legislative Expense	0.00	6,441.05	12,000.00	53.7%
Liability & Auto Insurance	561.00	7,576.21	5,500.00	137.7%
Management Consultant & Training	0.00	0.00		
Member Services	5.84	5,178.62	5,000.00	103.6%
Office Supplies	543.22	5,608.23	3,500.00	160.2%
PEHB Liability	212.75	2,254.63	6,000.00	37.6%
Postage	91.70	319.63	500.00	63.9%
Printing	0.00	0.00	500.00	0.0%
Professional Fees	2,507.12	15,452.29	15,500.00	99.7%
Property Taxes	0.00	3,295.00		
Publications, Dues, Registrations	1,366.39	5,638.13	4,000.00	141.0%
Recruiting & Advertising	0.00	0.00		
Representative Travel	1,952.36	10,248.79	15,000.00	68.3%
Special Studies/Litigation	0.00	15,000.00	5,000.00	300.0%
Actuarial Study Medicaid Match	0.00	0.00		
Staff Travel	2,178.67	20,261.05	30,000.00	67.5%
Sub Grant Employee Expense	(2,633.55)	(93,196.14)		
Telephone	295.73	3,084.70	7,000.00	44.1%
Vehicle Registration Maintenance	0.00	30.83	3,000.00	1.0%
Web-based Hosting & Subscription Software	69.99	1,000.69	10,000.00	10.0%
WIR Dues	0.00	8,201.00	9,000.00	91.1%
Total Expenses	42,622.58	547,057.04	760,872.00	71.9%
Net Income	17,005.51	297,899.53	2,366.00	

Nevada Association of Counties
Balance Sheet
December 31, 2024

ASSETS

Current Assets		
Cash - NV State Bank	\$	44,890.70
Zions Bank Sweep Account		726,984.58
Accounts Receivable		37,971.50
Prepaid Expenses		<u>3,370.48</u>
Total Current Assets		813,217.26
Property and Equipment		
Office Equipment		180,965.50
Building		447,906.18
Land		131,000.00
Building Improvements		147,153.79
Fixed Assets - Vehicle		44,304.50
Accumulated Depreciation		<u>(376,165.42)</u>
Total Property and Equipment		575,164.55
Other Assets		
Investments		701,914.57
Investments - Cash Equivalents		171,085.88
Investments Interest Receivable		1,438.80
Investments Trades Receivable		552.55
Copier Lease ROU Asset		10,500.00
Copier Accumulated Amortization		(4,283.00)
DEFERRED OUTFLOWS		<u>487,753.00</u>
Total Other Assets		<u>1,368,961.80</u>
Total Assets		<u><u>\$ 2,757,343.61</u></u>

LIABILITIES AND CAPITAL

Current Liabilities		
Accounts Payable	\$	12,304.47
Copier Lease Liability		4,637.00
Accrued Payroll Benefits		30,552.18
Deferred Income		126,132.00
PERS Pension Liability		952,234.00
DEFERRED INFLOWS		<u>107,093.00</u>
Total Current Liabilities		1,232,952.65
Long-Term Liabilities		
Copier Lease Liability - Long Term		<u>1,580.00</u>
Total Long-Term Liabilities		<u>1,580.00</u>
Total Liabilities		1,234,532.65
Capital		
Retained Earnings		1,372,185.10
Net Income		<u>150,625.86</u>
Total Capital		<u>1,522,810.96</u>
Total Liabilities & Capital		<u><u>\$ 2,757,343.61</u></u>

Nevada Association of Counties
Income Statement/Budget
For the Twelve Months Ending
December 31, 2024

	Current Month	Year to Date	Budget	Y-T-D % Budget
Revenues				
Membership Dues	0.00	387,258.00	387,258.00	100.0%
Public Lands Assessment Dues	0.00	155,981.00	155,980.00	100.0%
Conference Revenues	5,725.00	82,315.00	80,000.00	102.9%
IAF/Supplemental Funds	0.00	70,000.00	70,000.00	100.0%
Actuarial Study Medicaid Match	0.00	10,000.00		
Interest Income	1,220.81	25,489.43	15,000.00	169.9%
National Programs	286.00	2,131.36	5,000.00	42.6%
Corporate Partnership Program	0.00	28,250.00	50,000.00	56.5%
Gain/(Loss) On Sale of Assets	1,500.00	1,500.00	0.00	
Unrealized Gain/(Loss)-Investments	(14,753.95)	75,909.64	0.00	
Miscellaneous Income	0.00	100.00	0.00	
Total Revenues	(6,022.14)	838,934.43	763,238.00	109.9%
Expenses				
Salaries	40,875.53	330,068.18	339,455.00	97.2%
Retirement: PERS	17,607.14	104,424.77	113,717.00	91.8%
Employee Health Insurance/Life	2,670.19	32,515.92	43,200.00	75.3%
FICA, ESD, and Medicare Expense	1,038.96	13,879.11	12,000.00	115.7%
Audit	0.00	9,976.00	9,500.00	105.0%
Board Meetings	1,705.05	4,399.33	8,000.00	55.0%
Building Capital Projects	(27,677.01)	0.00	20,000.00	0.0%
Building Operating Expenses	1,792.71	21,340.69	20,000.00	106.7%
Conference Expenses	0.00	28,292.34	38,000.00	74.5%
Contract Services	0.00	8,000.00		
County Leadership Institute	0.00	0.00	3,500.00	0.0%
Depreciation Expense	18,103.14	18,103.14		
Donations/Sponsorships	0.00	1,000.00	1,500.00	66.7%
Equipment Lease & Maintenance	235.00	2,641.37	4,500.00	58.7%
Equipment Purchases	0.00	85.67	4,500.00	1.9%
IT Support	1,494.34	3,159.86	2,500.00	126.4%
Institute of Local Government	0.00	1,800.00		
Internet Service	799.00	9,620.00	9,000.00	106.9%
Legislative Expense	518.46	6,959.51	12,000.00	58.0%
Liability & Auto Insurance	565.45	8,141.66	5,500.00	148.0%
Management Consultant & Training	0.00	0.00		
Member Services	186.10	5,364.72	5,000.00	107.3%
Office Supplies	699.61	6,307.84	3,500.00	180.2%
PEHB Liability	212.75	2,467.38	6,000.00	41.1%
Postage	118.36	437.99	500.00	87.6%
Printing	0.00	0.00	500.00	0.0%
Professional Fees	1,551.27	17,003.56	15,500.00	109.7%
Property Taxes	1,125.60	4,420.60		
Publications, Dues, Registrations	866.39	6,504.52	4,000.00	162.6%
Recruiting & Advertising	0.00	0.00		
Representative Travel	955.44	11,204.23	15,000.00	74.7%
Special Studies/Litigation	0.00	15,000.00	5,000.00	300.0%
Actuarial Study Medicaid Match	0.00	0.00		
Staff Travel	764.50	21,025.55	30,000.00	70.1%
Sub Grant Employee Expense	74,699.75	(18,496.39)		
Telephone	249.88	3,334.58	7,000.00	47.6%
Vehicle Registration Maintenance	0.00	30.83	3,000.00	1.0%
Web-based Hosting & Subscription Software	93.92	1,094.61	10,000.00	10.9%
WIR Dues	0.00	8,201.00	9,000.00	91.1%
Total Expenses	141,251.53	688,308.57	760,872.00	90.5%
Net Income	(147,273.67)	150,625.86	2,366.00	

Nevada Association of Counties
Balance Sheet
January 31, 2025

ASSETS

Current Assets		
Cash - NV State Bank	\$	36,426.02
Zions Bank Sweep Account		1,008,788.57
Accounts Receivable		348,072.50
Prepaid Expenses		<u>2,809.48</u>
Total Current Assets		1,396,096.57
Property and Equipment		
Office Equipment		180,965.50
Building		447,906.18
Land		131,000.00
Building Improvements		147,153.79
Fixed Assets - Vehicle		44,304.50
Accumulated Depreciation		<u>(376,165.42)</u>
Total Property and Equipment		575,164.55
Other Assets		
Investments		702,768.62
Investments - Cash Equivalents		182,834.07
Investments Interest Receivable		1,875.70
Investments Trades Receivable		636.68
Copier Lease ROU Asset		10,500.00
Copier Accumulated Amortization		(4,283.00)
DEFERRED OUTFLOWS		<u>487,753.00</u>
Total Other Assets		<u>1,382,085.07</u>
Total Assets		<u><u>\$ 3,353,346.19</u></u>

LIABILITIES AND CAPITAL

Current Liabilities		
Accounts Payable	(\$	105.44)
Copier Lease Liability		4,637.00
Accrued Payroll Benefits		30,552.18
PERS Pension Liability		952,234.00
DEFERRED INFLOWS		<u>107,093.00</u>
Total Current Liabilities		1,094,410.74
Long-Term Liabilities		
Copier Lease Liability - Long Term		<u>1,580.00</u>
Total Long-Term Liabilities		<u>1,580.00</u>
Total Liabilities		1,095,990.74
Capital		
Retained Earnings		1,522,810.96
Net Income		<u>734,544.49</u>
Total Capital		<u>2,257,355.45</u>
Total Liabilities & Capital		<u><u>\$ 3,353,346.19</u></u>

Nevada Association of Counties
Income Statement/Budget
For the One Month Ending
January 31, 2025

	Current Month	Year to Date	Budget	Y-T-D % Budget
Revenues				
Membership Dues	638,359.00	638,359.00	638,356.00	100.0%
Health & Human Services Assessment	84,168.00	84,168.00	84,170.00	100.0%
Conference Revenues	0.00	0.00	80,000.00	0.0%
IAF/Supplemental Funds	35,000.00	35,000.00	70,000.00	50.0%
Actuarial Study Medicaid Match	0.00	0.00		
Interest Income	1,447.02	1,447.02	15,000.00	9.6%
National Programs	0.00	0.00	5,000.00	0.0%
Corporate Partnership Program	0.00	0.00	50,000.00	0.0%
Gain/(Loss) On Sale of Assets	0.00	0.00	0.00	
Unrealized Gain/(Loss)-Investments	13,123.27	13,123.27	0.00	
Miscellaneous Income	0.00	0.00	0.00	
Total Revenues	772,097.29	772,097.29	942,526.00	81.9%
Expenses				
Salaries	20,839.38	20,839.38	481,005.00	4.3%
Retirement: PERS	0.00	0.00	161,137.00	0.0%
Employee Health Insurance/Life	4,884.84	4,884.84	43,000.00	11.4%
FICA, ESD, and Medicare Expense	918.52	918.52	20,000.00	4.6%
Audit	0.00	0.00	9,600.00	0.0%
Board Meetings	553.75	553.75	8,000.00	6.9%
Building Capital Projects	0.00	0.00	10,000.00	0.0%
Building Operating Expenses	624.23	624.23	20,000.00	3.1%
Conference Expenses	0.00	0.00	40,000.00	0.0%
Contract Services	0.00	0.00		
County Leadership Institute	0.00	0.00	3,500.00	0.0%
Depreciation Expense	0.00	0.00		
Donations/Sponsorships	0.00	0.00	500.00	0.0%
Equipment Lease & Maintenance	368.84	368.84	4,500.00	8.2%
Equipment Purchases	696.14	696.14	4,500.00	15.5%
IT Support	0.00	0.00	3,000.00	0.0%
Institute of Local Government	0.00	0.00		
Internet Service	1,598.00	1,598.00	9,000.00	17.8%
Legislative Expense	2,767.66	2,767.66	25,000.00	11.1%
Liability & Auto Insurance	965.00	965.00	5,500.00	17.5%
Management Consultant & Training	0.00	0.00		
Member Services	0.00	0.00	5,000.00	0.0%
Office Supplies	1,162.96	1,162.96	3,500.00	33.2%
PEHB Liability	212.75	212.75	6,000.00	3.5%
Postage	122.01	122.01	500.00	24.4%
Printing	0.00	0.00	500.00	0.0%
Professional Fees	1,457.25	1,457.25	12,000.00	12.1%
Property Taxes	0.00	0.00		
Publications, Dues, Registrations	1,482.78	1,482.78	4,000.00	37.1%
Recruiting & Advertising	249.00	249.00		
Representative Travel	350.00	350.00	15,000.00	2.3%
Special Studies/Litigation	0.00	0.00	1,500.00	0.0%
Actuarial Study Medicaid Match	0.00	0.00		
Staff Travel	2,925.92	2,925.92	20,000.00	14.6%
Sub Grant Employee Expense	(5,438.62)	(5,438.62)		
Telephone	465.79	465.79	7,000.00	6.7%
Vehicle Registration Maintenance	69.61	69.61	2,000.00	3.5%
Web-based Hosting & Subscription Software	276.99	276.99	10,000.00	2.8%
WIR Dues	0.00	0.00	9,000.00	0.0%
Total Expenses	37,552.80	37,552.80	944,242.00	4.0%
Net Income	734,544.49	734,544.49	(1,716.00)	



STARRY SKIES TO NEON LIGHTS - SPIRIT OF THE Silver State

2025 U.S. Capitol Christmas Tree

We Need

Handmade Ornaments
of varying sizes that are lightweight
and durable, colorful and reflective!

Use natural, recyclable or repurposed
materials. Ornaments cannot include any
commercial logos, political affiliations, or be
divisive or offensive. No sharp edges.

Ornaments cannot be returned.

Help us make
10,000
ornaments to
represent
Nevada

3,500
9 - 12 inches
weatherproof

500
8 - 10 inches

6,000
4 - 6 inches

Suggested Themes

Uniquely Nevada, "Home Means Nevada"

Nevada traditions & people

Iconic landscapes & special places in Nevada

How Nevadans enjoy public lands

The wild plants, animals, & geology of Nevada

What public lands represent

Smokey Bear & Woodsy Owl

All ornaments should be submitted no later than: **September 15, 2025.**

Drop off at ANY Humboldt-Toiyabe National Forest office or mail to:

2025 Capitol Christmas Tree Ornaments
1536 S. Carson Street
Carson City, NV 89701

Contact courtney.ghiglieri@usda.gov for ornament questions
www.uscapitolchristmastree.com





NEVADA MEDICAID – 2026-2027 BUDGET PRIORITIES FACT SHEET

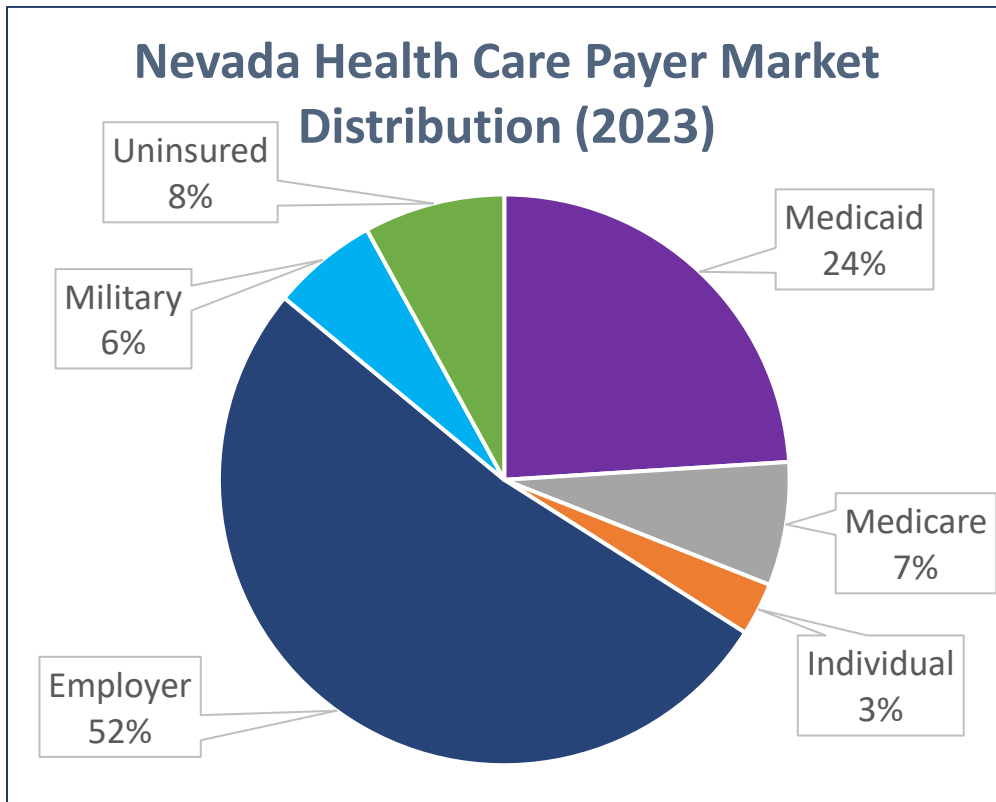
STATE OF NEVADA DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF HEALTH CARE FINANCING AND POLICY

Governor’s Proposed Budget for Nevada Medicaid & Health Care Programs

The State’s budget process begins with the establishment of the Governor's Executive Budget. It is a cooperative effort between State agencies and the Governor’s Finance Office. Nevada operates on a biennial budget cycle. That means once every two years lawmakers approve a new operating budget that will fund the State for the next two fiscal years. For more information on the Governor’s Executive Budget, visit budget.nv.gov/StateBudget/2026-2027/2026-2027/.

This fact sheet includes a summary of the major 2026-27 budget enhancement for Nevada Medicaid (Department of Health and Human Services, Division of Health Care Financing and Policy).

Background: Nevada Medicaid is state and federal taxpayer-funded health insurance that covers a core set of benefits for members at little to no cost. About 1 in 4 Nevadans are members, nearly half of them are children who rely on Medicaid as a payer of last resort. Nevada Medicaid makes up about a quarter of Nevada’s health insurance market and is the largest source of federal funds for health care in the state. Nevada Medicaid creates payment policies and models that drive the state health care system’s performance. For more information, write to CommunityAndProvider@DHCFP.nv.gov



2026-2027 Medicaid Budget Priorities Fact Sheet

A new department called the Nevada Health Authority

“This new authority will capitalize on the broad and strong purchasing power of the State when it comes to health insurance. Leveraging that power enables us to cut a better deal for taxpayers while offering better insurance options for Medicaid members, those Nevadans enrolled in the exchange, and state employees.”

- Governor Lombardo’s 2025 State of the State Address.

Governor Joe Lombardo’s budget proposal to the 83rd Nevada Legislature is to split the Department of Health and Human Services to create the Nevada Health Authority to:

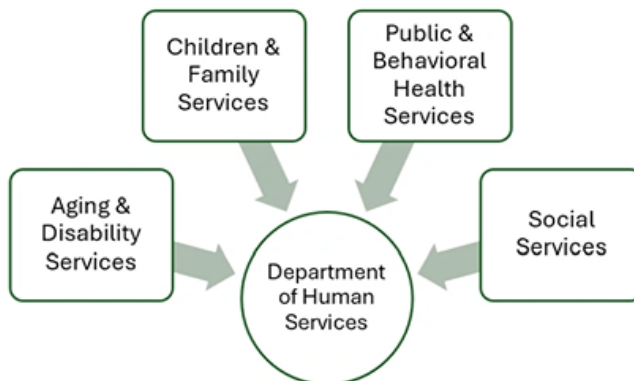
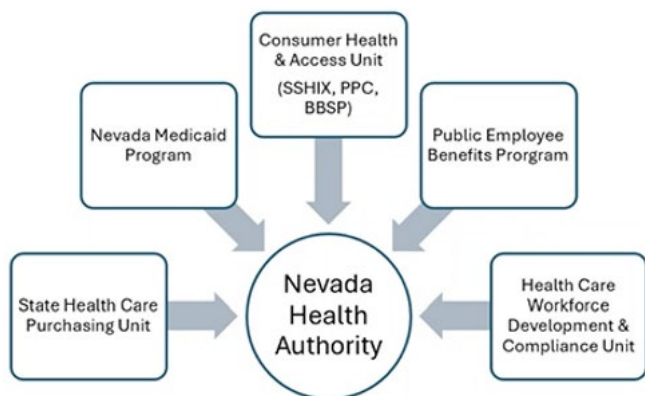
- Maximize purchasing power.
- Reduce taxpayer costs.
- Leverage federal resources.
- Promote healthy living.
- Improve member services.
- Support sustainable & responsive healthcare systems.

- Nevada Health Authority Mission -

Promote access to safe, quality, affordable health care by developing a sufficient provider workforce; securing affordable coverage; and supporting more effective, efficient, and responsive health care systems through new value-based strategies. Ensure long-term sustainability of state programs by minimizing financial burden of health care on state budget, Nevadans, and public employees, through aligned, across-market cost containment measures; federal resource maximization; and innovative state purchasing and contracting strategies.

Consolidate similarly aligned agencies/programs within the new Nevada Health Authority:

- Silver State Health Insurance Exchange (SSHIX)
- Indigent Hospital Care Fund
- Battle Born State Plans (BBSP)
- Office of Analytics
- Public Employee Benefit Program
- Medicaid Provider Oversight and Audits
- Bureau of Health Care Quality and Compliance
- Governor’s Council on Developmental Disabilities
- Patient Protection Commission (PPC)



2026-2027 Medicaid Budget Priorities Fact Sheet

Budget priorities to improve Nevada Medicaid and drive health care innovation

Information in parentheses refers to the item in the [Governor's Executive Budget for the 2026-2027 Biennium](#).

Improve Access to Care



Address Health Care Workforce Gaps (E-262) – This budget request will provide new revenue from increased prescription drug rebates that Nevada Medicaid generates in SFY27 from the implementation of a Single Prescription Drug List in 2026 to support new efforts by Medicaid to address the state's gaps in the health care workforce. This is achieved by matching new rebate dollars with federal Medicaid funds to support special reimbursement methods designed to support workforce initiatives.

Improve Access to Non-Emergency Medical Transportation (E-253) – This budget request is for new state investments to improve access to the transportation benefit for Medicaid recipients by establishing a more accountable and transparent model for Medicaid payments to contracted vendor(s) and providers of these services.

Strengthen the State's Mental Health Care System



Mobile Crisis System (E-258) - Increased funding to strengthen mobile crisis response system.

Assertive Community Treatment (ACT) (E-260) - Increases funding to develop a new reimbursement methodology to support expanded access to these services.

Community Paramedicine (E-266) - Rate reform and increases in reimbursement to build out this service line in Nevada.

Behavioral Health Complex Add-On & Quality Increase (E-275) - Rate increase for Behaviorally Complex Care Program tied to new quality initiative for skilled nursing facilities that accept recipients with complex behavioral health needs and meet certain quality standards for this population.

Partial Hospitalization Program (PHP) (E-271) - Rate increases to address rate deficiencies noted in the Quadrennial Rate Review.

Day Treatment (E-272) - Rate increases to address rate deficiencies noted in the Quadrennial Rate Review.

First Episode Psychosis Program (E-274) - Medicaid reimbursement for first episode psychosis treatment.

Inpatient Psychiatric/Detoxification Rate Increase (E-273) - Funds an increase to inpatient psychiatric and detox services in an acute hospital or freestanding psychiatric hospital.

Prescription Drug Rebate Maximization



Single Preferred Drug List (E-252) - This request funds staff and a vendor to implement a single preferred drug list across all Medicaid programs to:

- reduce administrative burden for providers, patients, and pharmacies;
- maximize rebates by selecting drugs with the lowest cost or maximum rebate potential;
- improve rebate transparency for more accurate cost management; and
- reduce disruptions for patients who may switch between health plans.

2026-2027 Medicaid Budget Priorities Fact Sheet

Fill Gaps in Dental Care



New Adult Dental Coverage (E-267) - Funds basic dental coverage for adults in Medicaid. A fiscal impact analysis from an actuarial vendor found dental benefits for adults to be cost-effective, leading to anticipated savings. Once members are covered for dental, this adult population is projected to reduce its use of high-cost emergency or inpatient care, leading to improvements in the health of members with chronic conditions like diabetes and heart disease.

Increase Access to Medicaid for Uninsured and Eligible



Modernize Medicaid Eligibility and Enrollment (E-301) - This request funds staff and vendor support to modernize Medicaid eligibility and enrollment in real-time through the Silver State Health Insurance Exchange online platform. Recipients will still be notified of other social services programs with member file transfer to the Division of Welfare and Supportive Services for eligibility for these programs. Additional benefits include:

- Removal of unintended stigma of the existing welfare eligibility system for Medicaid recipients.
- Allows Medicaid managed care recipients to “shop” when selecting a plan.
- State would be eligible for 90/10 federal/state matching funding for implementation and 75/25 federal/state matching funds for ongoing operations.

Streamlining Existing Laws: 2025 Agency Bill Requests



Assembly Bill 36: Clarifies state law and timeline for provider appeals.

Assembly Bill 42: Reduces timeline and simplifies administration of state and federal mandates.

Senate Bill 9: Clarifies third-party payment requirements under federal law for prior authorizations.

Questions and feedback are welcome. Please reach out to:

CommunityAndProvider@dncfp.nv.gov